



BUDGET COMPARISON CHART

Governor's Budget	Senate One-House	Assembly One-House	Final Budget as of 4-6-21
TOTAL BUDGET			
Proposes all funds receipts of \$192.8 billion	The Senate has not, at this time, proposed a Senate Fiscal Plan outlining All Fund Spending changes or All Funds Revenue Estimates.	Proposes All Funds receipts of \$206.2 billion, an increase of \$13.4 billion over the Executive Plan including: \$3.3 billion in Federal childcare and Medicaid; \$3 billion in additional unrestricted Federal aid; \$2.7 billion personal income tax increase; \$1.7 billion in additional business and other taxes; and \$1.4 billion in consensus revenues.	All Funds spending of \$212 billion Below are highlights of the final budget bills that we currently have and will update this as soon as all of the budget bills are out
OPWDD			
1% COLA – Defers the COLA Again	Restores the 1% COLA - \$26.9 million	Restores the 1% COLA - \$26.9 million and makes COLA permanent	Restores the 1% COLA - \$26.9 million
1% MEDICAID RATE CUT -Targeted	Rejects \$10.5 million cut	Rejects \$10.5 million cut	Rejects the \$10.5 million cut
5% NON-MEDICAID CUT	Rejects \$12 million cut	Rejects \$12 million cut	Rejects \$12 million cut
OPWDD Residential Program Management -\$22.7 million	Accepts	Restores \$26.6 million	Accepts the \$22.7 savings
RESIDENTIAL RESERVE FOR REPLACEMENT (RRR) – replaces RRR with Prior Property Approval (PPA) - \$6.9 million savings	Accepts	Rejects \$6.9 million cut	Rejects \$6.9 million cut
Residential FLOW proposal	Silent	Silent	Accepts \$8million in savings
MINIMUM WAGE FUNDING – includes funding to bring DSP salaries up to the minimum wage - \$31.6 million	Accepts	Accepts	Accepts
Affordable Housing - \$15 million	Accepts	Accepts	Accepts

CCO Cut -\$20.8million	Rejects \$20.8 cut	Rejects \$20.8 cut	Rejects \$20.8 cut
IBR – Moves the NYS Institute for Basic Research in Developmental Disabilities from OPWDD to the OMH NYS Psychiatric Institute	Rejects	Rejects	Rejects
Temporary Operators – Extends OPWDD & OMH ability to appoint temporary operators through 3/31/25	Extends OPWDD & OMH ability to appoint temporary operators through 3/31/26	Rejects	Extends OPWDD & OMH ability to appoint temporary operators through 6/30/2024
Rep Payee - Extends OPWDD (\$63 million) & OMH (\$7 million) facility directors to serve as representative payee through 6/30/24	Accepts	Accepts	Accepts
		Establishes a new group home pilot program - \$10M	
		\$25 million in funding to reimburse OMH, OASAS and OPWDD providers for PPE costs	
		Provides \$200,000 for the Center for Autism Research	
	Provides \$1 million and requires residential facilities to provide high-speed internet	Provides \$900,000 for state operated residential high-speed internet	
	Restores \$440,000 in Legislative additions		
			10% HCBS FMAP increase - The final budget includes appropriation authority of \$740 million for OPWDD with approximately 85% expected for the voluntary providers
DOH			
EARLY INTERVENTION -\$11.9M administrative services limits/cuts	Rejects the cuts and includes language to prohibit blanket service limits.	Rejects the cuts and includes language to prohibit blanket service limits. Establishes an Early Intervention services pool for payment of EI	Rejects the \$11.9 million cuts but no language to prohibit blanket service limits N/A

		services thereby eliminating 3 rd party billing	
		Requires the Commissioner to review EI rates for adequacy	N/A
TELEHEALTH - Continues flexibilities for originating site and interstate licensure program	Accepts and adds continued flexibilities on distant site and creates reimbursement parity for telehealth services	Accepts the Originating site flexibilities but rejects interstate licensure	Accepts continued flexibility on originating site and adds continued flexibility on distant site. Rejects interstate licensure
	CDPAP FI - Require DOH Re-offer CDPAP FI contracts to ensure FIs are physically located in counties they serve and ensure FIs have experience serving individuals with I/DD & serving racial/ethnic minorities		CDPAP FI - Require DOH Re-offer CDPAP FI contracts to ensure FIs are physically located in counties they serve and ensure FIs have experience serving individuals with I/DD & serving racial/ethnic minorities
340B PROVIDERS - Transition from Medicaid Managed Care to Fee for Service & provides \$102 million to create reinvestment payment pool for community health centers	Rejects the transition of 340B providers to Fee for Service	Rejects reinvestment funds; delays transition of the pharmacy benefit from managed care to fee-for-service (enacted 2020) for 3 years for providers that rely on 340B savings	Delays the transition of 340B providers to fee for service for 2 years
MEDICAID GLOBAL CAP – Extends Cap for two years	Rejects the extension of the Medicaid Global Cap & proposes an alternative	Rejects & repeals the Medicaid Global Cap	Accepts the extension of the Medicaid Global Cap for 2 years
PRESCRIBER PREVAILS –Eliminates “prescriber prevails”; eliminates coverage for certain over-the-counters	Rejects the elimination of Prescriber Prevails & elimination of certain over the counter drugs	Rejects the elimination of Prescriber Prevails & elimination of certain over the counter drugs	Rejects the elimination of Prescriber Prevails
	Prohibit TBI & NHTD Waiver services from transitioning to managed care	Prohibit TBI & NHTD Waiver services from transitioning to managed care	
	Allow pediatric nursing homes to continue serving medically fragile young adults after the age of 21		
	Authorizes DOH to create new facilities specifically for medically fragile young adults		

	\$624 million to increase the minimum wage for home health care workers		Rejects
	Codifies the independent consumer assistance program to assist consumers to file complaints/appeals with health insurers		
SED			
	State-funded school aid increase of \$3.5 billion to a total of \$29.5 billion	State-funded school Aid increase of \$3 billion for a total of \$29 billion.	School aid funding of \$29.5 billion – a \$3 billion increase
	ENROLLMENT REDUCTION 4410 and 853 schools hold harmless for enrollment reductions during the 20-21 school year & ensure no tuition rate reduction from federal stimulus aid	Language to protect schools that suffer a 5% or greater enrollment decrease during the 2020-21 and 2021-22 school years by applying an enrollment adjustment factor as part of the tuition rate reconciliation process	Language to protect schools that suffer a 5% or greater enrollment decrease during the 2020-21 school year by applying an enrollment adjustment factor as part of the tuition rate reconciliation process
	Requires tuition increases for 4410 & 853 schools to be commensurate with total school aid increase		N/A
	Protects 4410 and 853 schools from financial consequences of enrollment reductions by allowing per diem and or tuition rate to be administratively adjusted by SED without DOB approval		N/A
	Authorizes establishment of a 1% per year reserve fund, not to exceed 4% total, for 853 & Special Act schools		Authorizes establishment of a 1% per year reserve fund, not to exceed 4% total, for 853 & Special Act schools
	Provides \$1.25M for SED to redesign the rate setting methodology for 4410 and 853 schools		
	Provides \$500 million to fully fund 4 year-old full day pre-K statewide		
OTHER			

<p>Authorizes integrated licensure for comprehensive outpatient services of integrated physical and behavioral health</p>	<p>Accepts</p>	<p>Rejects</p>	
<p>COVID-19 Vaccine Paid Leave</p>	<p>Chapter 77 of the Laws of 2021 enacted to provide 4 hours leave</p>	<p>Chapter 77 of the Laws of 2021 enacted to provide 4 hours leave</p>	<p>Chapter 77 of the Laws of 2021 enacted to provide 4 hours leave</p>
<p>Combines OMH & OASAS to create the Office of Addiction and Mental Health Services (OAMHS) under one Commissioner appointed by the Governor; Provides for an annual report regarding expenditures for mental health and addiction services, and subsequent recommendations to be made to the Governor and Legislature</p>	<p>Accepts with modifications creating an Office of Mental Health, Addiction and Wellness</p>	<p>Rejects</p>	
<p>Special Emergency Federal Aid- \$9 billion lump sum.</p>	<p>Rejects \$9 billion lump sum Special Federal Emergency Appropriation.</p>	<p>Increases the Special Federal Emergency funding for organizations to \$13 billion and modifies the language to make spending from the appropriation subject to Section 53 of State Finance Law. Funding is included to provide:</p> <ul style="list-style-type: none"> • COLA -\$51.8 million to restore the human services COLA starting on April 1, 2021 including OPWDD -\$26.9 million, OMH -\$15 million, OASAS-\$4.3 million, OCFS - \$2.54 million, SOFA -\$2.02 and OTADA --\$1 million • PPE - \$25 million in funding to reimburse OMH, OASAS and OPWDD community-based providers for Personal Protective Equipment (PPE) 	

		<p>costs as a result of the COVID-19 pandemic;</p> <ul style="list-style-type: none"> • Nonprofits -\$100 million to support operating costs for nonprofit agencies statewide; 	
	<p>State workforce Salary increases - \$175 million</p>		
	<p>Early Retirement Incentive -for public employees.</p>	<p>Early Retirement Incentive for public employees</p>	